

**OUTCOMES FOR HALF YEAR FROM APRIL 2015 TO SEPTEMBER 2015 IN APMAS SUPPORTED NULM TOWNS
UNDER MEPMA-APMAS PARTNERSHIP**

Sl.No:	Out come /Output Indicator	Ananthapuram	Hindupuram	Guntakal	Dharmavaram	Ongole	Chirala	Srikakulam	Output/Outcome % & % of Payment			
									Annual	Half Year Progress April 2015 to September 2015		
									Out come Number & % (To achive)	Out come No	Out come Percent age %	Town wise Out come Number
I	Cadre Promotion											
1	CRPs promotion on SHG promotion - rag pickers	20	0	0	0	2	0	0	22 (2 %)	16	1.45	Ananthapur-15, Srikakulam-1
2	CRPs promotion on Swach programme	40	45	20	20	20	15	16	176 (5 %)	164	4.66	ATP-40, HDP-30, DMVM-30, Guntakal-30, Srikakulam-18, Ongole-8, Chirala-8
II	Livelihoods											
3	Value addition to the existing livelihoods in slums (Each LH activities will involve atleast 20 members)	5	5	5	5	5	5	5	35 (10%)	24	6.85	ATP-3, HDP-3, DMVM-2, Guntakal-2, Srikakulam-06, Ongole-4, Chirala-4
4	Promotion of 2 new livelihoods - group activity (Support or promotion of Group activity it may be involve MEPMA and other agencies)	2	2	2	2	2	2	2	14 (5%)	10	3.57	ATP-0, HDP-1, DMVM-0, Guntakal-0, Srikakulam-07, Ongole-1, Chirala-1

5	Promotion of Generic medical stores	2	2	1	1	1	0	1	8 (5%)	6	3.75	ATP-1, HDP-0, DMVM-0, Guntakal-0, Srikakulam-02, Ongole-2, Chirala-0
III	IHHL											
6	Data validation in all SLFs on IHHL	2643	3012	4152	3203	2400	1500	1150	18060 (5%)	17723	4.91	ATP-2643, HDP-3012 DMVM-3203 Guntakal-4552 Srikakulam-523 Ongole-2169 Chirala-1621
7	Sub committees promotion and training thru CRPs on IHHL promotion and best methods of using the units	107	77	63	66	108	47	54	522 (5)	511	4.89	ATP-108 HDP-72 DMVM-69 Guntakal-64 Srikakulam-56 Ongole-108 Chirala-34
8	On the job support and monitoring the implementation of IHHL (Wards)	5	5	5	5	5	5	5	35 (3%)	35	3	ATP-5 HDP-5 DMVM-5 Guntakal-5 Srikakulam-5 Ongole-5 Chirala-5
IV	SHG promotion -Rag pickers/Nomadic (Corporations only) Total Members	314	-	-	-	70	0	0				ATP-200 Ongole-
9	Monitor the promotion of SHGs	31	-	-	-	7	0	0		2		ATP- 2
10	Support in a/c opening in Banks	31	-	-	-	7	0	0				ATP- 2

11	Member level trainings through CRPs to the rag pickers/nomadic groups of Members	314	-	-		70	0	0		150		ATP-150
V	IB & CB activities											
12	Attend the SHGs to know the status and support in planning	250	270	200	200	310	130	240	1600	889		ATP-110 HDP-175 DMVM-135 Guntakal-140 Srikakulam-75 Ongole-164 Chirala-90
13	Memberlevel trainings to the newly formed SHGs by CRPs (No. of SHGs)	100	117	63	66	110	40	50	546 (10%)	246	4.5	ATP-150 HDP-0 DMVM-0 Guntakal-0 Srikakulam- Ongole-76 Chirala-20
14	Attend the SLFs to monitor and support the Management	107	77	63	66	108	47	56	524	499		ATP-108 HDP-72 DMVM-69 Guntakal-64 Srikakulam-96 Ongole-59 Chirala-31
15	Support to accomplish internal & external audit for SLFs	107	77	63	66	108	47	54	522 (4%)	498	3.81	ATP-108 HDP-72 DMVM-69 Guntakal-64 Srikakulam-56 Ongole-82 Chirala-47
16	Support to accomplish AG meetings in SLFs	107	77	63	66	108	47	54	522 (5%)	414	3.97	ATP-108 HDP-72 DMVM-69 Guntakal-64 Srikakulam-45 Ongole-31 Chirala-25

17	Organise SLF RPs reviews by monthly to know the status and to provide inputs on concepts, book keeping updation	24	12	24	12	24	12	12	120	54		ATP-12 HDP-6 DMVM-6 Guntakal-6 Srikakulam-6 Ongole-12 Chirala-6
18	Develop 5 SLFs as model with 95 + % enrollment, ensure RP, regular meetings, fulfill Legal compliances , Access toilets , social security programmes etc)	5	5	5	5	5	5	5	35 (4%)	35	4	ATP-5 HDP-5 DMVM5 Guntakal-5 Srikakulam-5 Ongole-5 Chirala-5
19	Identify 20-50 No CRPs for various programmes	50	25	25	25	50	25	50	250 (2%)	210	1.68	ATP-35 HDP-30 DMVM-30 Guntakal-30 Srikakulam-69 Ongole-12 Chirala-4
20	Support TLF management to maintain it regularly	24	12	24	12	24	12	12	20--9 (10%)	54	9	ATP-12 HDP-6 DMVM-6 Guntakal-6 Srikakulam-6 Ongole-12 Chirala-6
21	Support to accomplish Legal compliances in TLF	2	1	1	1	2	1	1		8		ATP-2 HDP-1 DMVM-1 Guntakal-1 Srikakulam-1 Ongole-1 Chirala-1

22	Support the CRPs to organise refresher trainings of SHG bookkeepers	600	500	500	500	1600	600	250	4550 (10 %)	3013	6.62	ATP-650 HDP-750 DMVM-350 Guntakal-350 Srikakulam- 16 Ongole-642 Chirala-255
23	Ensure the effective functioning of 3 Dist HQ CLRCs and also provide regular support to other CLRCs	1	1	1	1	1	1	1	7 (10 %)	7	5	ATP-1 HDP-1 DMVM-1Guntakal-1 Srikakulam-1 Ongole-1 Chirala-1
24	Ensure the effective functioning of Parikhara Kendras and also provide regular support	1	1	1	1	1	1	1	5 (5 %)	7	2.5	ATP-1 HDP-1 DMVM-1Guntakal-1 Srikakulam-1 Ongole-1 Chirala-1
Total Percentages									100%		74.16%	

Note : Total budget = Rs: 3465000/- for 7 Towns of AP state