Form FC-4 [See rule 17]

Darpan ID*** : TS/2017/0116430

The Secretary to the Government of India,
Minustry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Mahila Abhivruddhi Society

HIG 11 and 12 HUDA COLONY TANESHA NAGAR NEAR DREAM

VALLEY

Manikonda, HYDERABAD, 500089

- (b) FCRA registration/prior permission number and date: 010230543 22/10/2002
- Details of receipt of foreign contribution :
 - (i) Foreign Contribution received in cash/kind(value):
 - (a) Brought forward foreign contribution at the beginning of the year(Rs.) 13205431.00
 - (b) Income During the year*:
 - (i) Interest: 763486.00
 - (ii) Other receipts from projects/activities:

S	I. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
				The state of the s

- (c) Foreign contribution received from foreign source during the financial year (Rs.):
 - (i) Directly from a foreign source: 59710342.00
 - (ii) as transfer from a local source: 0.00
- (d) Total Foreign Contribution (a+b+c) (Rs.): 73679259.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors		official address; email address;	Purposes for which received (social,cultural,educ ational,economic,rel igious)	project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SI.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
1	Benevity Causes	Institutional	Benevity, Inc. 700, 611 Meredith Road NE Calgary, AB T2E 2W5 Canada, Canada, Email Id: onboarding@benev ity.com, Website Address: https://www.benevi ty.com	Educational	Alluru Educationa	536185.00
2	Protestant Agency for Diakonia and development Bread for the World	Institutional	Evangelisches Werk fur Diakonie und Entwicklung e.v. Caroline- Michaelis-Strasse-I D-10115, Berlin , Germany , Email Id: kontakt@brot- fuer-die-welt.de, Website Address : https://www.brot- fuer-die-welt.de	Social	Go Green Grow Green G4 Making Agriculture and Allied Activities Viable for the Rural Poor in Andhra Pradesh	3340270.00
3	GIZ Deutsche Gesellschaft for Internationale Zussammenarbeit	Institutional	Dag- Hammarskjold- Weg 1-5, 65760, Eschborn Federal Republic of Germany, Germany, Email Id: info@giz.de, Website Address: http://wwww.giz.de		Green Innovations Centres for the Agriculture and Food Sector	14968410.00
4	Deutscher Genossenschafts und Raiffeisenverband	Institutional	Abteilung Internationale Beziehungen Adenauerallee-121 53113 Bonn . Germany , Email Id: info@dgrv.de, Website Address : https://www.dgrv.d e/weben.nsf/web/h ome	Social	Promoting Cooperative Selfhelf Organisations in Asia	12903265.00
5	Deutscher Genossenschafts und Raiffeisenverband	Institutional	Abteilung Internationale Beziehungen Adenauerallee-121 53113 Bonn, Germany, Email Id: info@dgrv.de, Website Address: https://www.dgrv.de e/weben.nsf/web/h ome	Social	Resource Fee for Myanmar visit	552090.00
6	Bill and Melinda Gates Foundation	Institutional	500 Fifth Avenue North Seattle, WA 98109, United States of America, Email Id: info@gatesfoundati on.ord, Website Address:	Social	Effectiveness of Urban Self Help Groups for Improved MNCH Outcomes	16056967.00
7	AEIN Aide a Enfance de I Inde et du Nepal	Institutional	8 bvd Pershing L- 2323, Luxembourg , Luxembourg, Email Id: administration@aei n.Iu, Website Address: http://www.aein.lu	Social	Achieving gender equality through empowerment of women in agriculture AGEEWA	3767742.00

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
8	AEIN Aide a Enfance de I Inde et du Nepal	Institutional	8 bvd Pershing L- 2323, Luxembourg , Luxembourg, Email Id: administration@aei n.lu, Website Address: http://www.aein.lu	Social	Climate Smart Villages promotion of affordable and replicable adaptation and mitigation practices to enhance livelihoods of vulnerable communities in the Ananthapur District of Andhra Pradesh.	3995293.00
9	AEIN Aide a Enfance de I Inde et du Nepal	Institutional	8 bvd Pershing L- 2323, Luxembourg , Luxembourg, Email Id: administration@aei n.Iu, Website Address: http://www.aein.Iu	Social	Padi pantalu - Achieving food and fodder security through sustainable farming in Chittoor district, Andhra Pradesh, India.	3590120.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

SI.No	Purpose	Amount	
1	Social	59174156.00	
2	Educational	536186.00	98:

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

SI. No.	Name of project/activity	Address/L ocation	Previous Ba	lance	Receipt dur	ing the year	Utilised		Balance	
			In cash	In Kind	In cash	In Kind -	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Achieving gender equality through empower ment of women in agriulture AGEEWA	Yadadri Ananthap ur Andhra Pradesh51 5001	555588.00	0.00	3808967.0 0	0.00	4174268.0 0	0.00	190287.00	0.00
2	Go Green Grow Green G4 Making Agricultur e and Allied Activities Viable for the Rural Poor in Andhra Pradesh	Ananthap ur Ananthap ur Andhra Pradesh51 5001	3794805.0 0	0.00	3450234.0	0.00	6455657.0	0.00	789382.00	0.00

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
3	Effectiven ess of Urban Self Help Groups for Improved MCH Outcome	Tirupati, ongole and Hyderaba d Chittoor Chittoor Andhra Pradesh51 7001	5886024.0 0	0.00	16378756. 00	0.00	22264780. 00	0.00	0.00	0.00
4	Promoting Cooperative Selfhelf Organisations in Asia	kamaredd y Nizamaba d Telangana 503001	0.00	0.00	12941760. 00	0.00	9900377.0	0.00	3041383.0 0	0.00
5	Green Innovation s Centres for the Agricultur e and Food Sector	Ramasum daram, madanpall y, nimanapal ly and palameru Chittoor Andhra Pradesh51 7001	5340021.0	0.00	15015183.	0.00	20355204.	0.00	0.00	0.00
6	Climate Smart Villages promotion of affordable and replicable adaptation and mitigation practices to enhance livelihood s of vulnerable communit ies in the Ananthap ur District of Andhra Pradesh	Gudiband a and Nalamada Ananthap ur Andhra Pradesh51 5001	3774081.0	0.00	4108350.0	0.00	7034820.0	0.00	847611.00	0.00
7	Padi pantalu - Achieving food and fodder security through sustainable e farming in Chittoor district, Andhra Pradesh, India.	Chittoor Chittoor Andhra Pradesh51 7001	0.00	0.00	3590120.0 0	0.00	452690.00	0.00	3137430.0	0.00
8	APMAS Program	Hyderaba d Hyderaba d/Secunde rabad Telangana 500089	0.00	0.00	1180459.0	0.00	812508.00	0.00	367951.00	0.00
Total			19350519. 00	0.00	60473829. 00	0.00	71450304. 00	0.00	8374044.0 0	0.00

⁽b) Details of utilisation of foreign contribution:

- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2199117.00
 - (iii) Total utilisation of foreign contribution (Rs.) (i+ii):71299659.00
- ** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:
 - (A) the soverignty and integrity of india; or.
 - (B) the security, strategic, scientific or economic interest of the state; or
 - (C) the public interest; or
 - (D) freedom or fairness of election to any Legistature; or
 - (E) friendly relations with any foreign state; or
 - (F) harmony between religious, racial, social, linguistic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

SI. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computers and peripherals	Project activity	139642.00
(ii)	Creation of movable assests	Office Equipments	Project activity	2200.00
(iii)	Creation of movable assests	Furniture and Fixtures	Project activity	8800.00
	Total		r roject activity	150642.00

(d) Foreign contribution transferred to other person/associations before 29.09,2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

SI. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	/shount
		= X= 1	(4)	(5)

- (e) Total utilisation in the year (Rs.)(b+c+d) 71450301.00
- Details of unutilised foreign contribution:
 - (i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)	
(i)	Opening Balance of FD	0.00	
(ii)	FD made during the year	0.00	
(iii)	Less: realisation of previous FD	0.00	
	Closing balance of FD	0.00	

- (ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):
 - (a) Cash in hand: 10726.00
 - (b) in FC designated bank account: 1530815.00
 - (c) in utilisation bank account(s): 963510.00
- 5. Details of foreigners as Key functionary/working/associated: 0
- Details of land and building remained unutilised for more than two year:

SI. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason o	funutilisation
(N)KA AI	nn@ Returns for the financial ye	a(3))19-2020 has been Sut	omitted(4)) 28/06/2021	(5)	Page 5 of 8

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.c o.in	SBIN0000691	XXXXXXX9409	19/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	I-113/2 and 2A By Pass Road Kadiri, Kadiri, Andhra Pradesh, Ananthapur	09052437179	sbi.21114@sbi.c	SBHY0021114	XXXXXXX2073	10/02/2015
KOTAK MAHINDRA BANK	KOTAK MAHINDRA BANK LTD, OFFICE NO .1 GROUND FLOOR IST FLR UPTOWN JUBLEE HOUSE, NO.8- 2-293/82/A/237, PLOT NO NO.237, ROAD NO. 36, JUBLEE HILL CO-, HYDERABAD, Telangana, Hyderabad/Secunderabad	9769495451	vimme.gopal@ko tak.com	KKBK0000564	XXXXXX8174	29/09/2018
KOTAK MAHINDRA BANK	KOTAK MAHINDRA BANK LTD. OFFICE NO .1 GROUND FLOOR IST FLR UPTOWN JUBLEE HOUSE, NO.8- 2-293/82/A/237, PLOT NO NO.237, ROAD NO. 36, JUBLEE HILL CO HYDERABAD, Telangana, Hyderabad/Secun derabad	9769495451	vimme.gopal@ko tak.com	KKBK0000564	XXXXXX9991	16/09/2019
AXIS BANK	No.8-1-301 and 302, Sarigama Apartments Opp International School, Shaikpet, HYDERABAD, Telangana, Hyderabad/Secun derabad	9703616281	brhd1628@axisb ank.com	UT1B0001628	XXXXXXXX XX0665	31/10/2015

FCRA Annual Returns for the financial year 2019-2020 has been Submitted on 28/06/2021

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening
STATE BANK OF INDIA	6-167, PSS Complex KGF road, V Kota, V kota, Andhra Pradesh, Chittoor	08772225577	sbi.12725@sbi.c o.in	SBIN0012725	XXXXXXX1858	Account 09/02/2015
AXIS BANK	No. 8-1-301 and 302, Sarigama apartments Opp International school, Shaikpet, HYDERABAD, Telangana, Hyderabad/Secun derabad	9703616281	brhd1628@axisb ank.com	UT1B0001628	XXXXXXXXX XX5665	06/06/2014
CANARA BANK	KRS Complex, Kuppam Road, Venkatagiri Kota, V Kota, Andhra Pradesh, Chittoor	8333818518	cb5702@canarab ank.com	CNRB0005702	XXXXXXXXXX 658	04/08/2015
KOTAK MAHINDRA BANK	KOTAK MAHINDRA BANK LTD, OFFICE NO.1 GROUND FLOOR IST FLR UPTOWN JUBLEE HOUSE, NO.8- 2-293/82/A/237, PLOT NO NO.237, ROAD NO. 36, JUBLEE HILL CO-, HYDERABAD, Telangana, Hyderabad/Secun derabad	9769495451	vimme.gopal@ko tak.com	KKBK0000564	XXXXXX9984	16/09/2019
STATE BANK OF INDIA	Anand Nagar colony, Khairatabad, HYDERABAD, Telangana, Hyderabad/Secun derabad	04023322062	sbi.20318@sbi.c o.in	SBHY0020318	XXXXXXX0210	01/02/2002

8 *Whether during the period under report;

(i)	any foreign contribution was transferred to any FCRA registered association?	Nla
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expanditure and Advisor	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii) * FCRA Annual Returns fo	any FD proceeds has been credited in any account other than FCRA Account? or the financial year 2019-2020 has been Submitted on 28/06/2021	No

(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	Ŋo

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We CS Reddy hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

CS REDDY
[Name of the Chief Functionary
(Managing Director)

(Seal of the Association)



V.NAGARAJAN & CO.,

Chartered Accountants

Certificate to be given by Chartered Accountant

We have audited the accounts of MAHILA ABHIVRUDDHI SOCIETY – Andhra Pradesh, Address: HIG 11 & 12, Tanesha Nagar, Manikonda Jagir, Telangana 500089 having FCRA registration number- 10230543 under Foreign Contributions Regulations Act, 2010 for the year ended March 31, 2020 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the year was Rs. 1,32,05,431/-
- (ii) Foreign contributions of worth Rs. **5,97,10,342** was received by the association during the year 2019-20.
- (iii) Interest accrued on foreign contribution and other income derived from contributions or interest there on of worth Rs. 7,63,486 was received by the association during the financial year 2019-20.
- (iv) The balance of unutilized foreign contribution with the association at the end of the financial year as on 31st March, 2020 was **Rs. 25,05,051**/-
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information furnished above and in the enclosed Balance sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

Place: Hyderabad Date: 26th June 2021

* HYDERABAD *

for V. NAGARAJAN & Co., Chartered Accountants Firm Regd. No.004879N

A.G. Sitaraman

Partner

Membership No. 017799

Address: 612, Lingapur house, Amrutha Estates,

Himayath Nagar,

Hyderabad -500029.

UDIN: 21017799 AAAAEG8399

In respect of Foreign Contribution

			(Rs.)
ECEIPTS AND	PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2020	·e	Amount
(A)	Opening balance as on April 01, 2019		13,205,431
(B)	Receipts during the year:		
	Contributions from foreign agencies		59,710,342
	Bank Interest		746,962
	Other Income		16,524
	Total Receipts during the year		60,473,828
(C)	Total		73,679,259
(D)	Payments/Utilisation during the year:		
	Direct program expenses		69,100,542
	Program support expenses		2,199,117
	sub-total		71,299,660
(E)	Addition to Fixed Assets		150,642
(F) = (D + E)	Total Payments/Utilisation during the year		71,450,302
(G)	Other Adjustments		276,093
(H)=(C-F+G)	Closing Balance as on March 31, 2020		2,505,051
	Total		73,679,259

As per our report of even date

for V. Nagarajan & Co.,

Chartered Accountants

ICAI Firm Regd. No. 04879N

A G Sitaraman

Partner

M. No.: 017799

Place: Hyderabad Date: June 26 2021 hivruddi.

for Mahila Abhivruddhi Society Andhra Pradesh

> T CS Reddy Managing Director

In respect of Foreign Contribution

		(Rs.)
NCOME AND EXPENDITURE ACCOUNT FOR THE YEAR END	ED 31 MARCH 2020	Amount
INCOME Grants		
		58,526,257
Interest from savings account		746,962
Other Income		16,524
	Total	59,289,743
EXPENDITURE		Amount
A. Direct program expenses		- Constitution of the Cons
Programme - AEIN		4,170,371
Programme - BFTW / G4		6,455,657
Programme - BMGF (MNCH)		21,954,078
Programme - DGRV		9,638,372
Programme - GIZ / GIC		19,535,204
Programme-AEIN-CSV		6,898,068
Programme - AEIN-Padipantalu	57	448,793
Sub total		69,100,542
B. Program support expenses		
Human resource Cost- Salary		132,419
PF contribution by employer		5,844
Managerial Remuneration		1,386,610
Board Meeting Expenses		3,325
Travelling and Conveyance		94,596
Audit Fees		5,000
Vehicle Maintenance & Insurance		44,525
Vehicle Running cost		23,531
Consultancy Charges (Incl. Professional Fees)		278,697
Printing and Stationery		5,240
Postage, Stamps And Telegrams		6,888
Telephone & Internet Expenses		3,456
Hospitality Expenses		18,527
Bank charges		14,664
Insurance Premium		118,000
Water and Electricity		10,155
Computer consumables		12,744
Office Maintenance		9,886
Staff Development		2,445
General Expenses		1,199
Lift AMC		8,798
Generator Maintenance		8,060
Incentives		4,508
Sub total		2,199,117
C. Total Expenditure (A+B)		71,299,660
Excess of Income/(Expenditure) +/-		/43.000.047
(Sip-112111)		(12,009,917

For V.NAGARAJAN & CO

Chartered Accountants Firm Regn No.:04879N

For A. F.G.SITARAMAN

HYDERABAD

Partner M. No.: 017799

- Place: Hyderabad Date: June 26 2021



for MAHILA ABHIVRUDDHI SOCIETY ANDHRA PRADESH

T C S Reday Managing Director

MAHILA ABHIVRUDDHI SOCIETY - ANDHRA PRADESH

In respect of Foreign Contribution

	(Rs.)
BALANCE SHEET AS ON 31 MARCH 2020	
Sources of funds	Amount
APMAS General fund	(1,060,227
Asset acquisition fund	5,014,194
Current liabilities	11,371,264
Provisions	4,445,331
Total	19,770,562
Application of funds	Amount
Furniture, fixtures and other assets	5,014,194
Current assets	7,846,088
Deposits & advances	4,405,230
Cash & bank balances	2,505,051
Total	19,770,562

For V.NAGARAJAN & CO

Chartered Accountants Firm Regn No: 004879N

For A. G. G. SITARAMAN

Partner

M. No.: 017799

Place: Hyderabad Date: June 26 2021 for MAHILA ABHIVRUDDHI SOCIETY ANDHRA PRADESH

> T C S Reddy Managing Director



Mahila Abhivruddhi Society (mas)

HIG 11 & 12 | HUDA Colony Tanesha Nagar (Near Dream Valley) Manikonda | Hyderabad - 500 089 Telangana | India Tel: +91-08413-403118 Email: info@apmas.org Website: www.apmas.org GSTIN:36AAATM6859M1ZW Chairman Kaki Madhava Rao IAS (Retd.) CEO & MD CS Reddy

Declaration Certificate of Chief Functionary

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipts of foreign contribution and its utilization have not been violative of any of the provision of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ order issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registered by Central Government.

Place: Hyderabad Date:June25, 2021 Abhivrud of Jacobs of State of

TCS Reddy Managing Director